



City of Boynton Beach
Public Works Department

Fiscal Year 18/19 Capital Budget Plan

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Citywide Paving & Sidewalk Projects

- \$425,000 budgeted for sidewalk replacement and additions
 - Funding sidewalk additions in Central Seacrest Phase 2.
 - Sidewalk replacement based on priority list.
 - Majority of construction to be complete through new continuing service contract.
- \$300,000 budgeted for ADA ramp replacements.
- \$570,000 budgeted for street resurfacing.
 - Engineering Division currently finalizing locations.
 - Locations to be prioritized based on pavement condition assessment.



Sara Sims Park Project

- \$776,198 budgeted as part of the combined project with CRA.
- Project includes:
 - New Restrooms.
 - New Pavilions
 - Paving & Concrete.
 - Water, Sewer, Drainage.
 - Landscape & Irrigation
 - Fencing
- Project is being broken down into five components to facilitate local business participation.



Ezell Hester Center Project

- \$617,000 budgeted for upgrades in the park.
- Project includes:
 - Pathway repairs & ADA Modifications
 - Painting of Pavilions
 - Restroom Painting
 - Replacement of Scrub border fence.
 - Conversion of baseball only field to multi-purpose field
 - Irrigation replacement.
 - HVAC replacements.



Oceanfront Park Project

- \$362,000 budgeted for upgrades in the park.
- Project includes:
 - Parking lot lights
 - Parking lot seal coating and restriping.
 - Playground design and replacement
 - Shade sail replacement. (Remaining locations not replaced by solar canopies).
 - New stair and retaining wall to improve access.



Meadows Park Project

- \$160,000 budgeted for upgrades in the park.
- Project includes:
 - Restroom refurbishment and painting.
 - Fitness trail equipment.
 - Park furnishing replacements.
 - Playground equipment ADA upgrades.
 - Sidewalk and pathway replacement.
 - Parking lot seal coating and restriping.

302 Fund (General Fund)

PROJECT NAME	FY2018/19 Proposed
Citywide Public Safety Radio System	375,000
Police CAD Records Management System	190,640
Development Dept. - Electronic Plan Review	160,000
Golf Course - Pave Cart Paths	250,000
Golf Course - Entry Road	200,000
CIP GRAND TOTAL	\$ 1,513,842

303 Fund (Surtax)

PROJECT NAME	FY 2018/19 Plan
Boynton Beach Boulevard Extension Projects	115,000
Town Square Allocation (City Hall, Library, PD, FS#1, Civic, Art, Madsen)	4,612,044
Children's Museum Projects	35,000
Citywide Recreation and Parks Sign Projects	100,000
Head Start Center Projects	14,000
Carpet Replacement Projects	20,000
HVAC Repair Projects	40,000
Pistol Range Projects	6,784
Public Works Compound Projects	217,000
Warehouse Door Replacements	28,000
TOTAL GENERAL GOVERNMENT PROJECTS	\$ 5,187,828

303 Fund (Surtax)

PROJECT NAME	FY 2018/19 Plan
Boynton Mausoleum HVAC Projects	10,000
Ezell Hester Center HVAC Projects	122,000
Fires Station 4 HVAC Projects	8,000
Police Dept 2 (Old FS#2) HVAC Projects	12,500
Public Works HVAC Projects	3,400
TOTAL GOVERNMENT HVAC PROJECTS	\$ 155,900

PROJECT NAME	FY 2018/19 Plan
Pence Park Roof Projects	5,500
Oceanfront Park Roof Projects	5,500
Boynton Lakes Park Roof Projects	3,500
TOTAL GOVERNMENT ROOFING PROJECTS	\$ 14,500

303 Fund (Surtax)

PROJECT NAME	FY 2018/19 Plan
Barton Park Projects	5,000
Betty Thomas Park Projects	5,700
Bicentennial (Dewey) Park Projects	2,558
Boynton Lakes Park Projects	89,000
Boynton Beach Memorial Park Projects	29,145
Carolyn Sims Center Projects	55,000
Denson Pool Projects	44,670
Edward Harmening Arbor Park Projects	3,756
Ezell Hester Center Projects	495,000
Heritage Park Projects	5,000
Intracoastal Park Projects	155,000
Jaycee Park Projects	54,000
Knollwood Park Projects	3,000
Laurel Hills Park Projects	8,000
Little League Park Projects	100,000

303 Fund (Surtax)

Mangrove Park Projects	50,938
Meadows Park Projects	160,000
Oceanfront Park Projects	362,000
Oyer Park Projects	85,000
Palmetto Greens Linear Park Projects	52,000
Pence Park Projects	10,000
Pioneer Canal Park Projects	108,000
Sara Sims Park Projects	476,198
Senior Center Projects	46,000
Tennis Center Projects	86,000
Veterans Park Projects	2,500
TOTAL RECREATION AND PARKS PROJECTS	\$ 2,493,465

303 Fund (Surtax)

PROJECT NAME	FY 2018/19 Plan
Sidewalks - Replacement	425,000
Sidewalks Ramp - ADA (estimate)	300,000
Street Maintenance/Impv.	570,000
TOTAL TRANSPORTATION/ROADWAY PROJECTS	\$ 1,295,000

CIP GRAND TOTAL	\$ 9,776,693
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Questions

