



City of Boynton Beach
Public Works Department

Fiscal Year 18/19 Public Works Budget

Andrew P. Mack, P.E.

Director of Public Works & Engineering

Email: Macka@bbfl.us

Phone: 561.742.6201

Proposed Budget

Division	Amended 17/18 Budget	Proposed 18/19 Budget	Percent (%) Increase/Decrease
Public Works Admin 001-2510-539	\$154,775	\$152,825	(1.3%) Decrease
Facilities 001-2511-519	\$2,005,233	\$1,915,028	(4.5%) Decrease
Streets 001-2512-541	\$1,236,275	\$1,200,324	(2.9%) Decrease
Engineering 001-2413-524	\$622,155	\$660,757	6.2% Increase
Parks & Grounds 001-2730-572	\$3,006,672	\$3,133,819	4.2% Increase

Highlighted Changes

- **Engineering** (6.2% Increase)
 - Elimination of CADD Technician/Design Supervisor.
 - New position Associate Engineer.
 - Survey services increased to cover costs incurred in plat reviews and special projects.
- **Facilities** (4.5% Decrease)
 - Decrease in Mechanical Repairs, Contractual Services, Building Materials due to demolition of City Hall, Library, Fire Station #1, and Police Dept.



Highlighted Changes

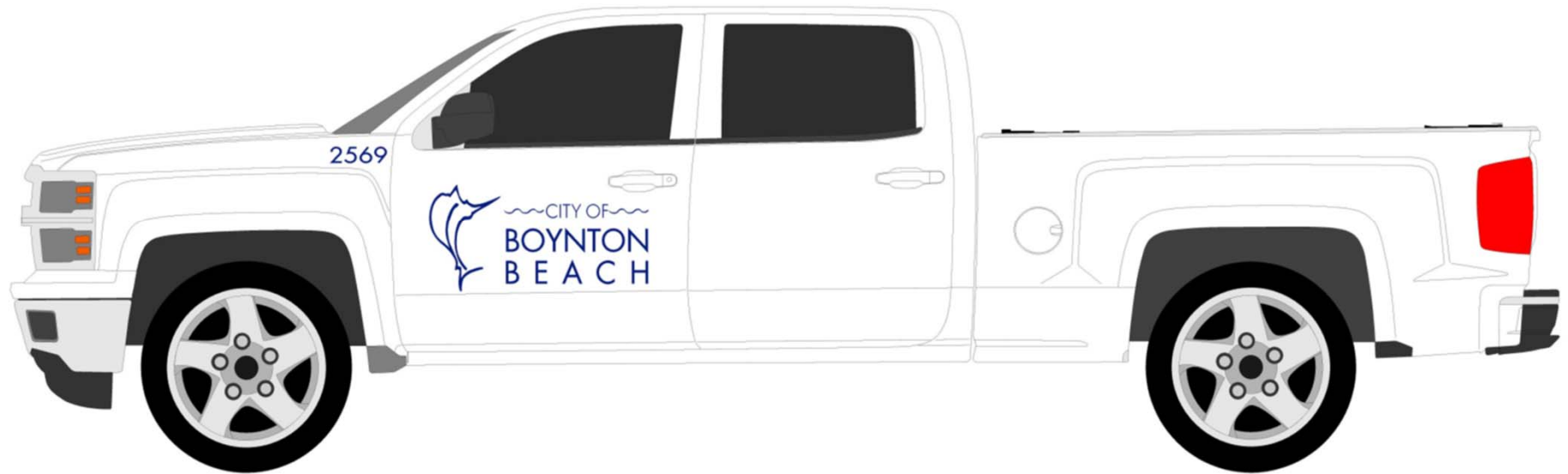
- **Streets** (*3.0% Decrease*)
 - Decrease in salaries and benefits due to staff retirement.
 - FEC Railroad Lease increased due to installation of supplemental safety measures.
- **Parks and Grounds** (*4.2% Increase*)
 - Landscape maintenance increased based on anticipated rebid of maintenance contracts.



Successes, Challenges, Initiatives

- Successes
 - Creation of continuing service contracts for Painting, Paving, Concrete, and Minor Construction Work.
- Challenges
 - Increased costs of materials and labor.
 - Competition for labor with private sector.
 - Illegal dumping and litter.
- Initiatives
 - Town Square construction management.
 - Rebranding of Public Works Department vehicles.

Rebranding



Questions

