



City of Boynton Beach
Recreation & Parks Department

Fiscal Year 18/19 Budget Presentation

Albert “Wally” Majors, CPRP

Recreation & Parks Director

Email: Majorsw@bbfl.us

Phone: 561.742.6255

Proposed Budget

Fund	Approved 17/18 Budget	Proposed 18/19 Budget	Percent (%) Increase/Decrease
General Fund 001-2710-572	\$3,133,874	\$3,078,007	1.8% Decrease
Program Revenue Fund 172-2712-572	\$780,228	\$575,993	26% Decrease



Highlighted Changes

- Recreation General Fund
 - Addition of Park Ranger position (PT)
 - Addition of funding for playground safety inspections
- Recreation Program Revenue Fund
 - Decrease in projected revenue due to closing of Art and Civic Centers

Questions

